

Manager of Financial Planning and Analytics



Job Description

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We are working with a client to place a Manager of Financial Planning and Analytics in Tennessee. We are looking for a candidate that is an analytical minded individual capable of providing sound financial analysis and leadership in complex financial reporting across the organization. The manager supports clinical operations from a financial perspective with accurate analyses, effective reporting, and recommendations for improvement. This position must have the ability to work at a detail level, provide analysis, teach other analysts, lead meetings and present at an executive level. The candidate should have excellent verbal and written communication skills, as well as the ability to establish effective working relationships throughout the organization and manage multiple priorities. **Responsibilities:**

- Analyze variances to standards
- Identify and interpret historical trends
- Develop forecasting models
- Routinely prepare reports for executive management
- Complete financial analyses in support of proforma development and monitoring
- Design reports that communicate performance, identify issues, and contribute to better management decisions
- Develop profitability analyses for service lines and Centers of Excellence
- Monitor performance to metrics and explain variances
- Support clinical operations through financial reporting, analyses, and recommend action plans
- Extract appropriate data from supporting systems and prepare ad hoc analyses and reports
- Manage timelines for projects
- Identify opportunities for improvement and pursue change
- Recognize and understand the flow of data and impact from upstream and downstream systems
- Lead other analysts, reviews work, and is responsible for their development and education
- Take initiative to stay current on healthcare trends (HFMA, THA, Advisory Board, Becker)
- Ensure data integrity through audit & analysis
- Troubleshoot and remedy data anomalies

Job Qualifications:

Bachelor's degree in Accounting, Finance, Business Analytics or related field is required. Strong Microsoft Excel skills are essential to this role. The qualified applicant must have effective communication skills and the ability to work well in a highly collaborative team environment, as well as independently taking initiative and leadership in moving projects forward. Experience working with data from various sources including but not limited to Cost Accounting, Decision Support, Revenue Cycle, General Ledger, Payroll & Supply Chain, is preferred. Experience with Strata or Performance Analytics highly preferred.

Job Summary

Published : Jan 29, 2025

Employment Status : Full Time

Experience : Any

Workplace : On-Site

Salary : 110K - 130K